HONG TAI ELECTRIC INDUSTRIAL CO., LTD.

Consolidated Statement of Operating Revenue

Data Updated:20261105 Unit:NTD'000

Year / Month	2026*		2025	
	Operating Revenue	YoY Change(%)	Operating Revenue	YoY Change(%)
Jan.	730,018	40.89	518,153	27.76
Feb.	473,965	-20.53	596,430	45.58
Mar.	715,343	6.06	674,482	5.00
Apr.	673,308	1.56	662,954	-2.11
May.	661,950	-13.63	766,384	61.16
Jun.	717,168	-11.28	808,375	19.80
Jul.	746,815	7.44	695,123	24.65
Aug.	684,422	19.60	572,267	13.44
Sep.	590,968	-2.67	607,183	27.60
Oct.	660,386	30.62	505,569	-13.39
Nov.			640,165	-13.92
Dec.			503,375	16.17
TOTAL	6,654,343		7,550,460	0.15

* Year 2026 figures have not been audited.