

HONG TAI ELECTRIC INDUSTRIAL CO., LTD.

Consolidated Statement of Operating Revenue

Data Updated:20260204

Unit:NTD' 000

Year Month	2026*		2025	
	Operating Revenue	YoY Change(%)	Operating Revenue	YoY Change(%)
Jan.	730, 018	40. 89	518, 153	27. 76
Feb.			596, 430	45. 58
Mar.			674, 482	5. 00
Apr.			662, 954	-2. 11
May.			766, 384	61. 16
Jun.			808, 375	19. 80
Jul.			695, 123	24. 65
Aug.			572, 267	13. 44
Sep.			607, 183	27. 60
Oct.			505, 569	-13. 39
Nov.			640, 165	-13. 92
Dec.			503, 375	16. 17
TOTAL	730, 018		7, 550, 460	0. 15

* Year 2026 figures have not been audited.