

HONG TAI ELECTRIC INDUSTRIAL CO., LTD.

Consolidated Statement of Operating Revenue

Data Updated: 20260107

Unit: NTD' 000

Year Month	2025		2024		2023	
	Operating Revenue	YoY Change(%)	Operating Revenue	YoY Change(%)	Operating Revenue	YoY Change(%)
Jan.	518,153	27.76	405,580	-6.63	434,387	-27.94
Feb.	596,430	45.58	409,701	-1.44	415,693	-12.34
Mar.	674,482	5.00	642,386	26.03	509,703	-12.05
Apr.	662,954	-2.11	677,215	57.14	430,975	-10.13
May.	766,384	61.16	475,552	3.71	458,523	-1.73
Jun.	808,375	19.80	674,755	19.90	562,749	20.08
Jul.	695,123	24.65	557,638	11.69	499,259	-0.84
Aug.	572,267	13.44	504,488	-25.59	677,991	44.23
Sep.	607,183	27.60	475,857	3.61	459,278	-13.76
Oct.	505,569	-13.39	583,713	23.38	473,115	-11.21
Nov.	640,165	-13.92	743,693	43.41	518,582	-15.20
Dec.	503,375	16.17	433,326	-42.59	754,770	13.65
TOTAL	7,550,460	14.68%	6,583,904	6.28	6,195,025	-2.99