

HONG TAI ELECTRIC INDUSTRIAL CO., LTD.

Consolidated Statement of Operating Revenue

Data Updated:20251205

Unit:NTD' 000

Year Month	2025*		2024	
	Operating Revenue	YoY Change(%)	Operating Revenue	YoY Change(%)
Jan.	518,153	27.76	405,580	-6.63
Feb.	596,430	45.58	409,701	-1.44
Mar.	674,482	5.00	642,386	26.03
Apr.	662,954	-2.11	677,215	57.14
May.	766,384	61.16	475,552	3.71
Jun.	808,375	19.80	674,755	19.90
Jul.	695,123	24.65	557,638	11.69
Aug.	572,267	13.44	504,488	-25.59
Sep.	607,183	27.60	475,857	3.61
Oct.	505,569	-13.39	583,713	23.38
Nov.	640,165	-13.92	743,693	43.41
Dec.			433,326	-42.59
TOTAL	7,047,085		6,583,904	6.28

* Year 2025 figures have not been audited.